

Performance Measure	CY14	CY15
All Contracts		
# of Contracts awarded to M/W/SBES		
Total Contract Awards (TOTAL)	\$166,466,480.68	\$195,523,780.48
Construction	\$70,487,055.53	\$96,141,218.75
Professional Services	\$51,501,186.68	\$47,341,436.12
Supplies/Services	\$44,478,238.47	\$52,041,125.61
% MBE Contract Award (total)	2.39%	4.21%
Construction	1.03%	2.09%
Professional Services	4.68%	7.88%
Supplies/Services	1.91%	4.78%
\$\$ MBE Contract Award (total)	\$3,986,288.18	\$8,227,165.41
Construction	\$728,080.83	\$2,010,391.84
Professional Services	\$2,410,587.51	\$3,729,118.69
Supplies/Services	\$847,619.84	\$2,487,654.88
% WBE Contract Award (total)		
Construction		
Professional Services		
Supplies/Services		
\$\$ WBE Contract Award (total)		
Construction		
Professional Services		
Supplies/Services		
% SBE Contract Award (total)		
Construction		
Professional Services		
Supplies/Services		
\$\$ SBE Contract Award (total)		
Construction		
Professional Services		
Supplies/Services		

Contract award performance

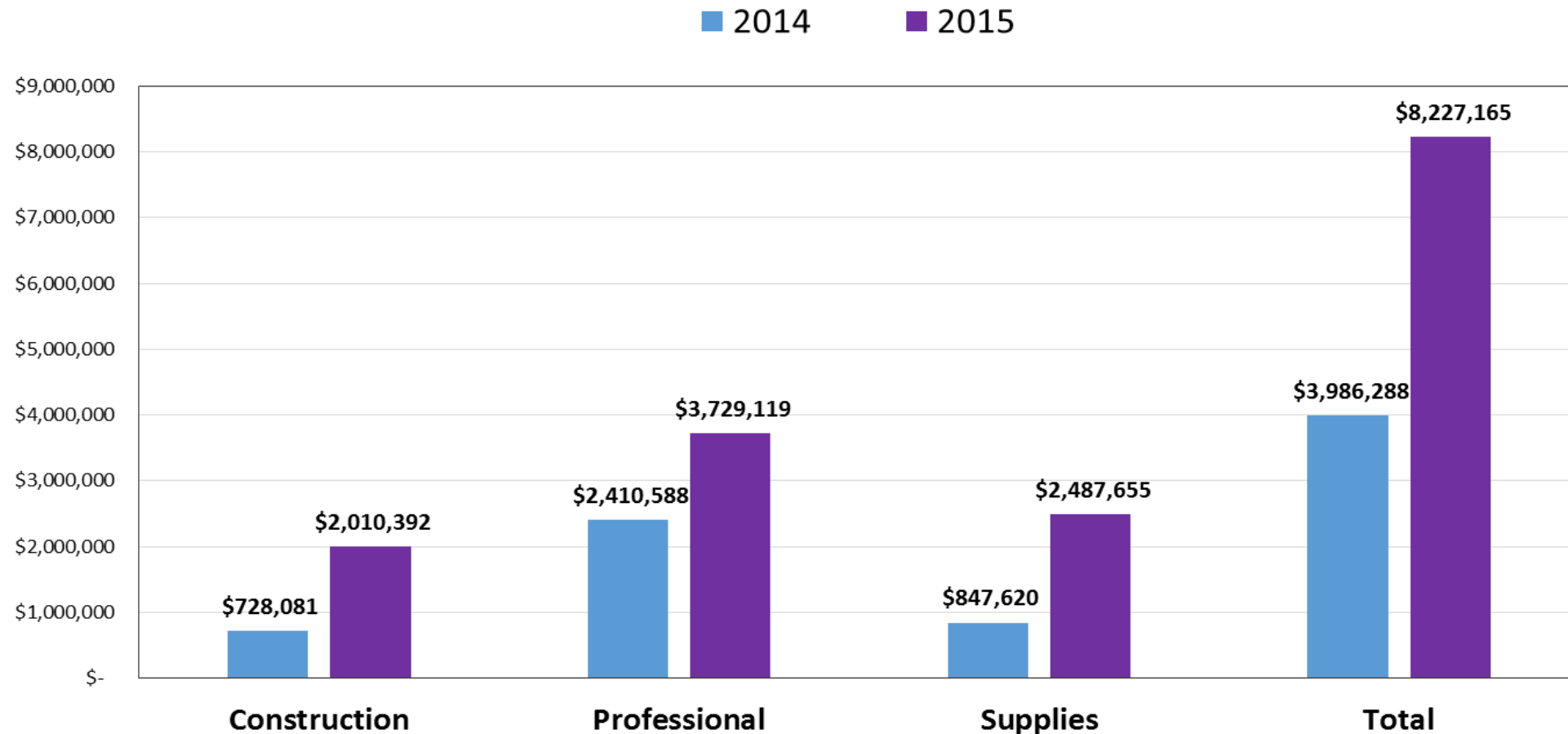
Targets

CY	MBEs	WBEs
CY16	10%	2%
CY17	12%	3%
CY18	14%	4%

MBE Contract Awards By Contract Type

2014 v. 2015

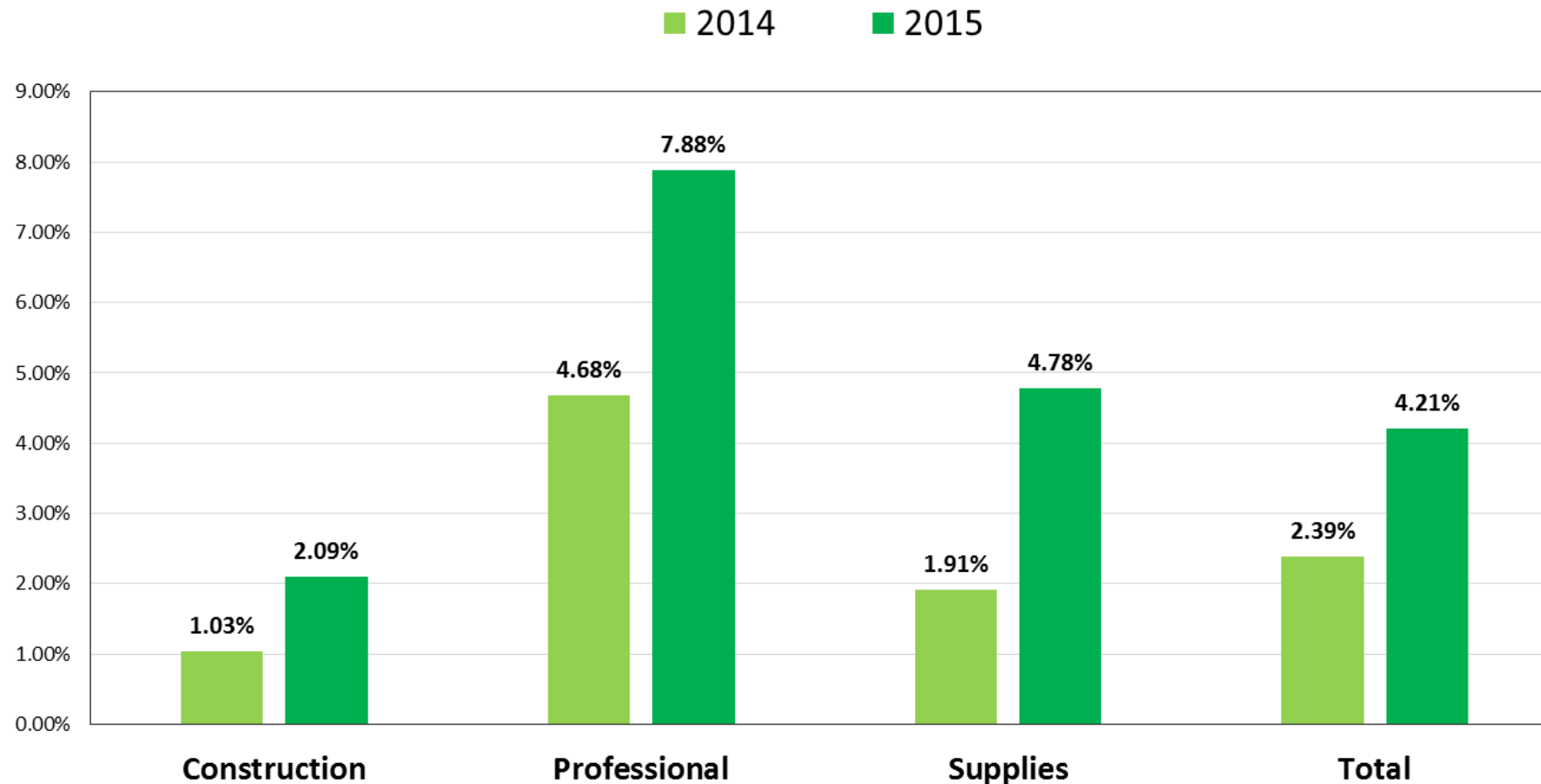
MBE Contract Awards By Contract Type
2014 v. 2015



MBE: % of Total Contract Awards By Contract Type

2014 v. 2015

MBE: % of Total Contract Awards By Contract Type
2014 v. 2015



Historical Contract Spend Data Targets

CY	MBEs	WBEs
CY16	10%	2%
CY17	12%	3%
CY18	14%	4%

Contract Spend: Performance Data

Performance Measure	CY14	
SUMMARY TABLE		January
% Spend Overall		
MBE	5.7%	5.7%
WBE	9.1%	4.5%
SBE	29%	29%
\$\$ Spend Overall (Prime + Sub)	\$ 70,115,580.80	\$ 4,120,967.10
MBE	\$ 9,226,031.80	\$ 603,096.16
WBE	\$ 14,655,263.39	\$ 473,113.51
SBE	\$ 46,234,285.61	\$ 3,044,757.43
TOTAL SPEND (All vendor Ks) \$\$\$	\$ 161,824,476.88	\$ 10,593,548.01
Construction	\$ 98,477,951.38	\$ 5,647,015.08
Professional Services	\$ 21,965,948.26	\$ 1,705,816.57
Supplies/Services	\$ 41,380,577.24	\$ 3,240,716.36

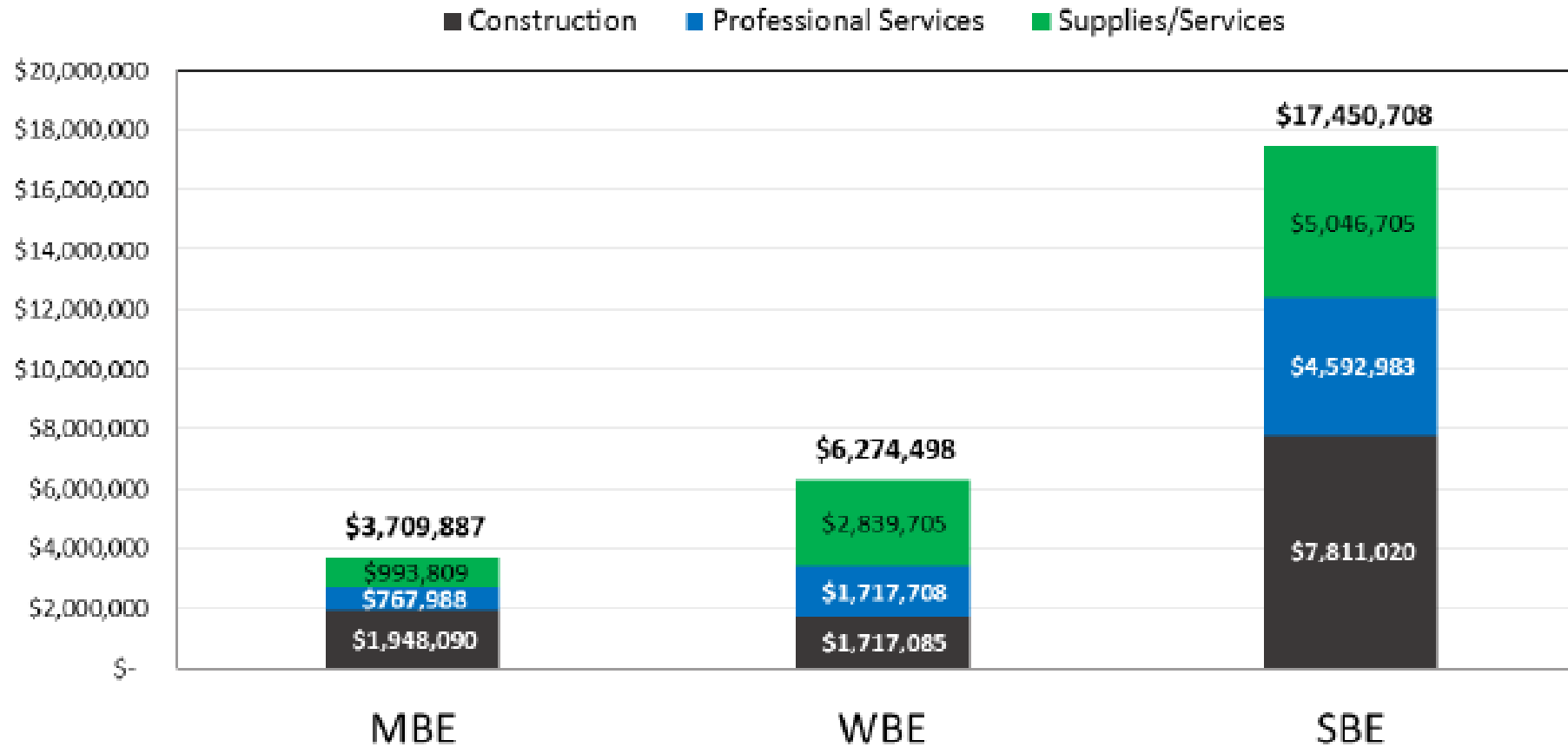
Prime Contracts

\$\$ MBE Contract Spend (TOTAL)	\$ 3,709,887.15	\$ 493,535.01
Construction	\$ 1,948,089.57	\$ 56,800.26
Professional Services	\$ 767,988.22	\$ 107,425.83
Supplies/Services	\$ 993,809.36	\$ 329,308.92
\$\$ WBE Contract Spend (TOTAL)	\$ 6,274,497.78	\$ 397,171.08
Construction	\$ 1,717,085.20	\$ 35,897.24
Professional Services	\$ 1,717,708.05	\$ 105,037.73
Supplies/Services	\$ 2,839,704.53	\$ 256,236.11
\$\$ SBE Contract Spend (TOTAL)	\$ 17,450,708.28	\$ 2,196,771.84
Construction	\$ 7,811,019.87	\$ 895,234.78
Professional Services	\$ 4,592,983.49	\$ 631,081.69
Supplies/Services	\$ 5,046,704.92	\$ 670,455.37

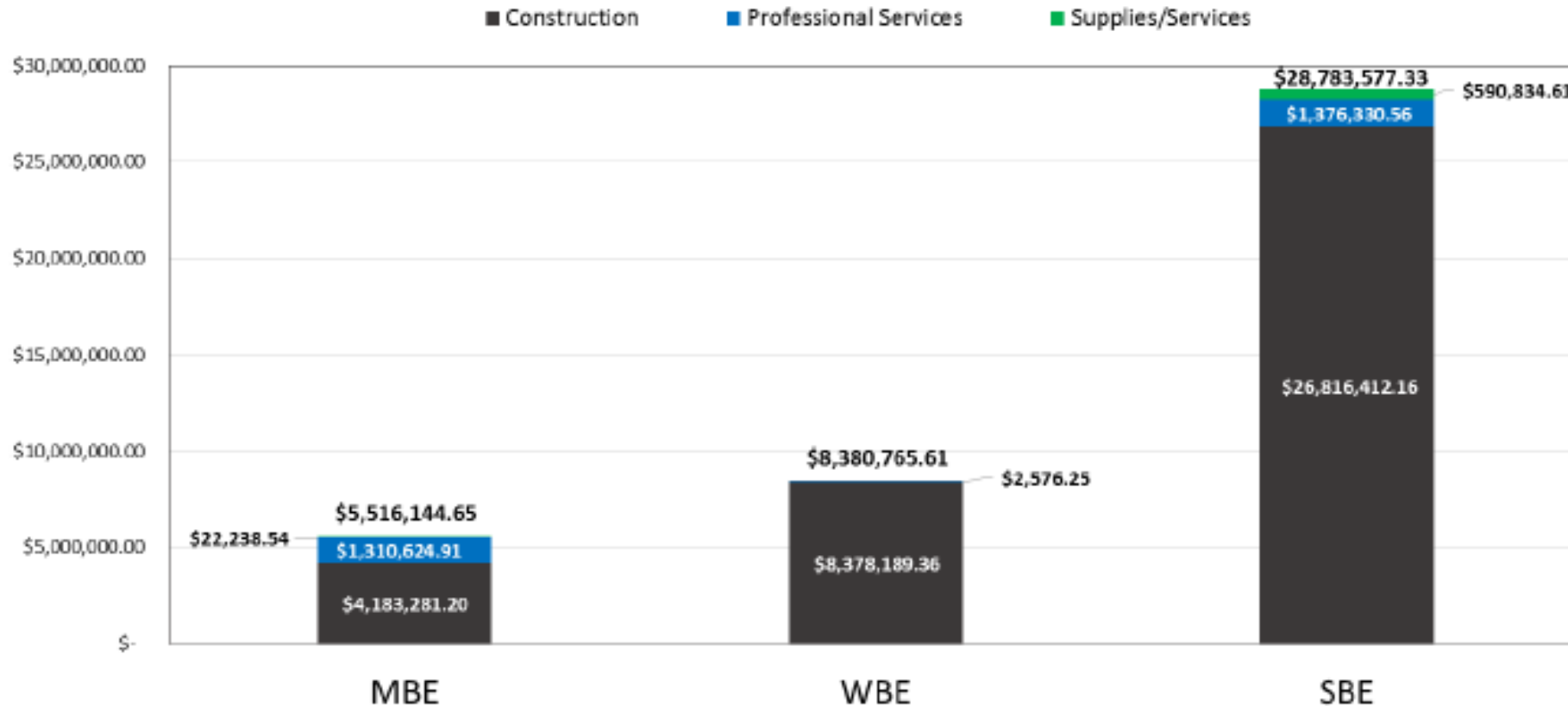
Sub-Contracts

\$\$ MBE Contract Spend (TOTAL)	\$ 5,516,144.65	\$ 109,561.15
Construction	\$ 4,183,281.20	\$ 104,320.49
Professional Services	\$ 1,310,624.91	\$ 5,240.66
Supplies/Services	\$ 22,238.54	\$ -
\$\$ WBE Contract Spend (TOTAL)	\$ 8,380,765.61	\$ 75,942.43
Construction	\$ 8,378,189.36	\$ 75,942.43

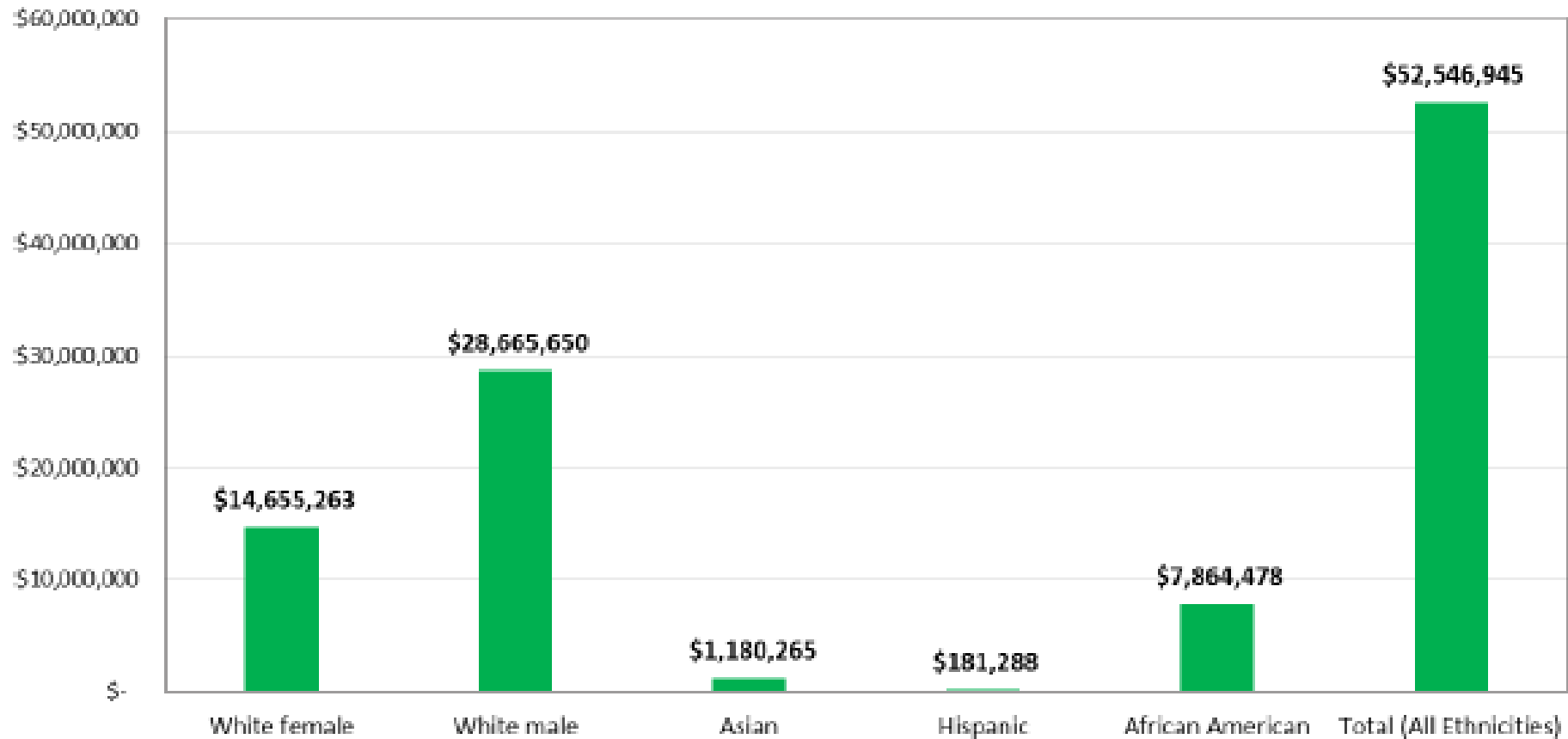
Prime Contract Spends By Vendor & Contract Type CY2014



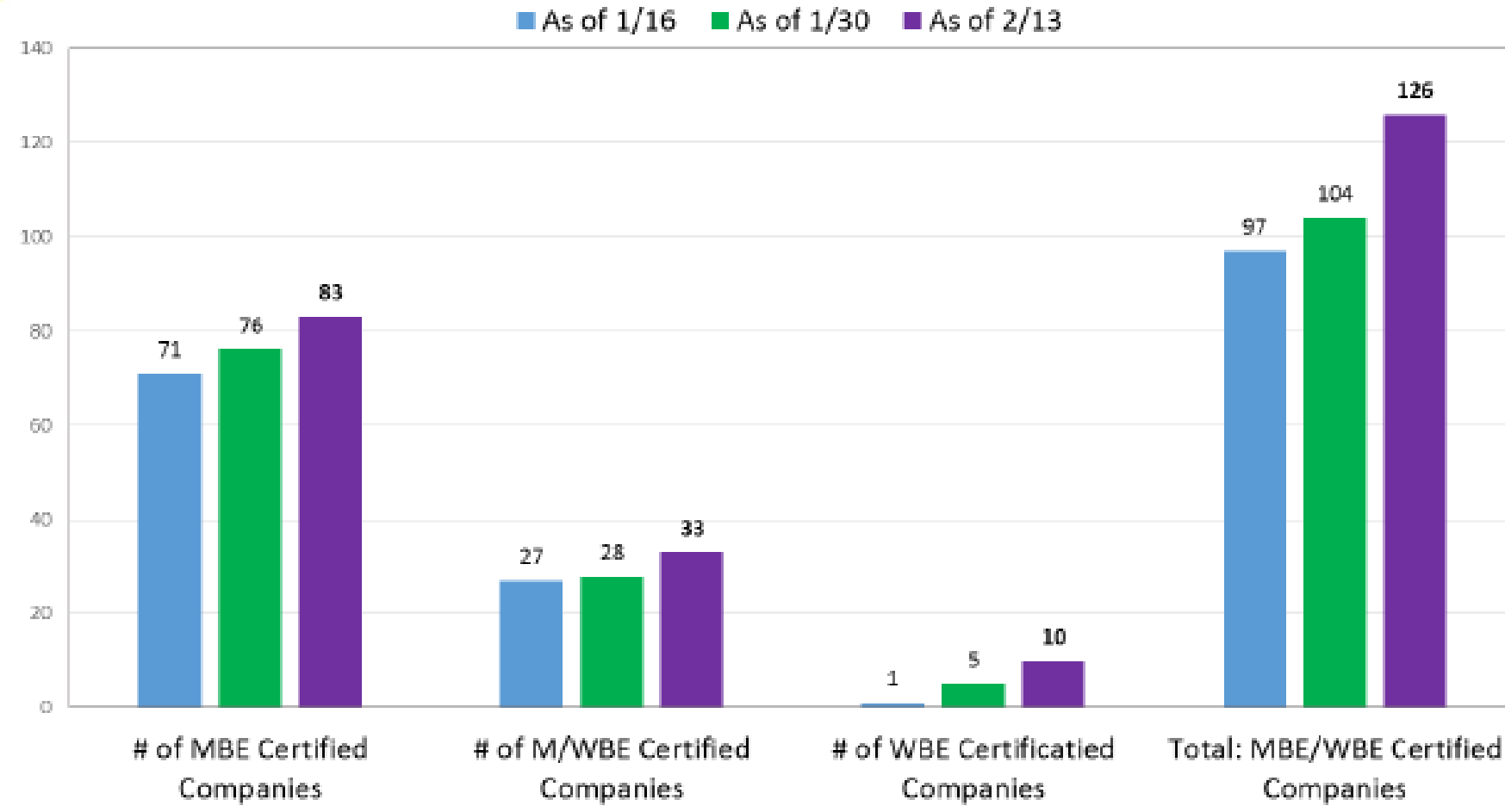
Sub-contract Spends By Vendor & contract Type CY2014



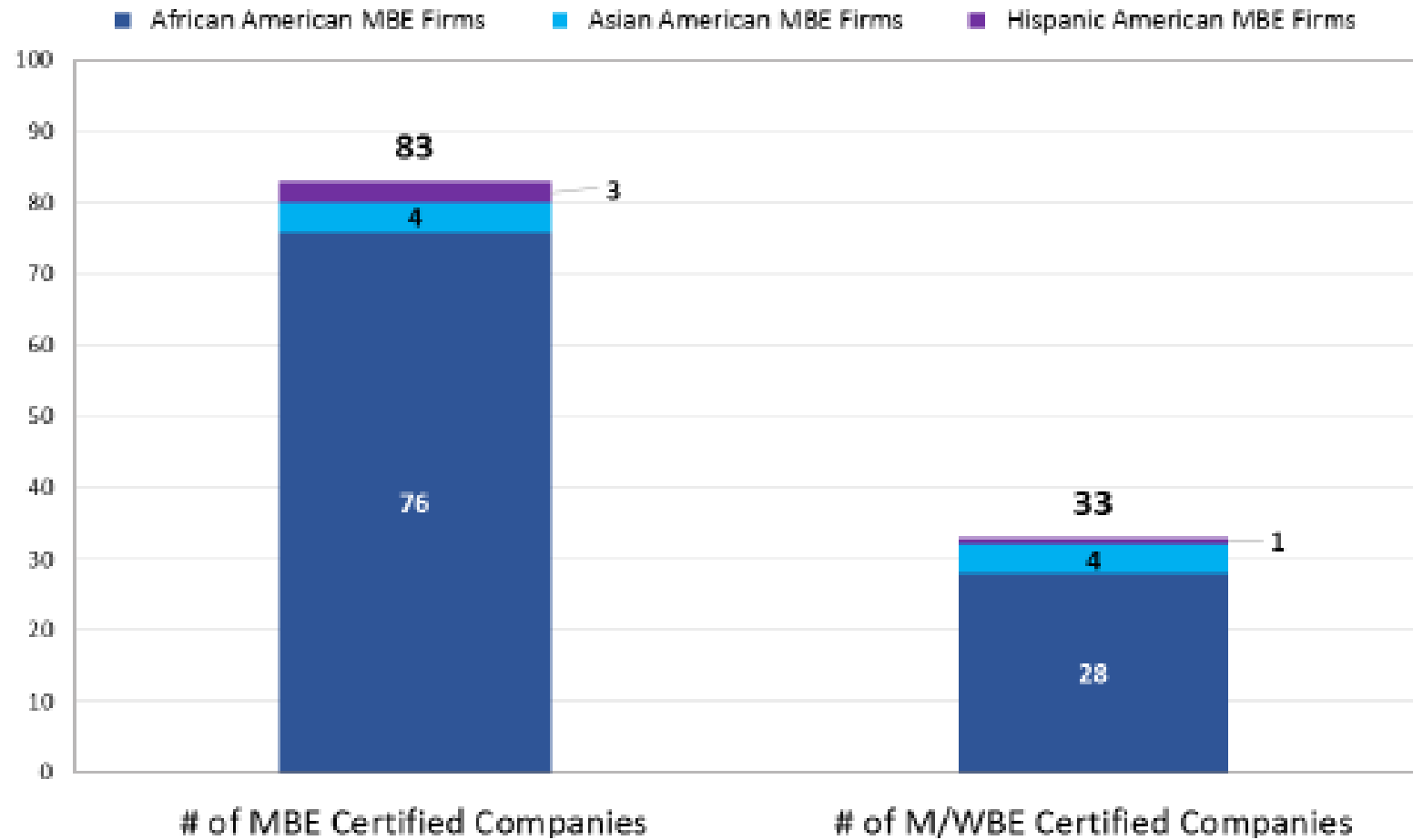
Contract Spend by Ethnicity CY2014



Tracking Firm Certification Over Time



Firm Certification by Ethnicity



Timeline

Milestones	Comments/Explanation	Assigned?	January	February		March		April	May	June
			27-Jan	05-Feb	15-Feb	26-Feb	10-Mar	15-Mar		30-May
Award Report & data primary indicator	Checks and balances need to be in place to assure that DEI can provide this from VCCS.	DEI? MAE?			working: in progress					
Document current data process load from CFS to VCCS	Currently no interfaces from either CFS or the MAE System exists to B2GNow. These uploads are handle by way of a customized MS-Access program and manual FTP.	MAE Consulting	complete							
Document current Exclusion Data Mgmt	The exclusions are pulled from MAE sys to upload into VCCS. The exclusions are marked as part of the upload of data from CFS to VCCS.	MAE Consulting	complete							
Review Existing Council Online System	Looking for directives and other information regarding original VCCS scope for implementation. Validate	DEI	complete							
Review original VCCS Statement of Work (SOW)	Identify how this differs from current system needs. (ex: award data vs. spend)	DEI	complete							
Train DEI staff to transfer data from CFS to VCCS. Identify DEI backup staff for these processes.	This process is too reliant on a single consultant. Bring this process in house.	DEI; MAE			complete					
Document current Reports in/outside of VCCS. Or Provide summary.	According to the team, there are no reports, except the Award Data Report created outside of VCCS. Include process for how they are created.	DEI				working: in progress				
Auditing of report data	Develop a workflow to have reports created in VCCS/MAE to reviewed by Purchasing and/or Accounts and Audits to assure amounts.	DEI				working: in progress				
Review Exclusion Criteria, develop process for changes happening to that?	ON HOLD: Develop test scenarios to walkthrough to validate how changes in criteria will be handled. If an exclusion is removed, any items marked with that exclusion would have to be manually unmarked in VCCS.	DEI; ETS; MAE		ON HOLD						
Develop requirements of necessary interfaces MAE/CFS/VCCS	ON HOLD: Process will be determined after review of original system requirements.	DEI; ETS; MAE		ON HOLD						
High Level Goal to migrate functions from MAE System to VCCS	This is a long term goal and final outcome of the overall project.	DEI				working: in progress				

CincyStat Tenets

1. Accurate & Timely Intelligence shared by all
2. Effective tactics and strategies
3. Rapid deployment of resources
4. Relentless follow-up and assessment